\*\*\* \*\* Α В С A+ B+C+D=E F G Н E+F+G+H=I I+J+K=L FY 2019 FY 2020 FY 2020 FY 2020 Adjustment FY 2020 High-Cost Regional Non-Public English for FY 2019 Formula Total Formula Formula Group Home Special Ed. Education Transporation Transportation Learner LEA (excludes group home) \$ Change property tax data Aid Aid Categorical Aid Offset Aid Categorical Categorical BARRINGTON \$5,290,812 \$402,909 \$0 \$5,693,721 \$0 \$86,831 \$0 \$5,780,552 \$89.901 \$2,490 \$5,872,943 BURRILLVILLE \$12.310.750 \$556.032 \$59,789 \$12.926.571 \$80.022 \$99.609 \$0 \$13.106.202 \$57,537 \$892 \$13.164.631 \$0 CENTRAL FALLS \$40,752,939 \$723,711 \$41,476,650 \$0 \$54,570 \$0 \$41,531,220 \$42,211 \$425,097 \$41,998,528 CHARIHO \$76,641 (\$38,321)\$0 \$38,320 \$0 \$80,119 \$1,722,327 \$1,840,766 \$307,037 \$796 \$2,148,599 CHARLESTOWN \$1,598,581 \$0 \$1,543,188 \$0 \$0 \$0 \$1,543,188 \$0 \$0 \$1,543,188 (\$55,393)\$22,643,353 \$121,803 \$24,332,697 \$83,543 \$31,586 \$0 \$24,447,826 \$9,887 \$5,293 COVENTRY \$1,567,541 \$24,463,006 CRANSTON \$60,596,918 \$3,722,804 \$0 \$64,319,722 \$37,602 \$358,443 \$0 \$64,715,767 \$767,021 \$141,104 \$65,623,892 \$699,016 \$21,547,453 \$0 \$52,066 \$0 \$21,599,519 CUMBERLAND \$20,634,323 \$214,114 \$64,197 \$23,118 \$21,686,834 EAST GREENWICH \$2.950.351 (\$418.821) \$2,531,530 \$0 \$127,445 \$0 \$2,658,975 \$65.132 \$640 \$2,724,747 EAST PROVIDENCE \$34,957,824 \$449,541 \$65,480 \$35,472,845 \$509,554 \$240,520 \$0 \$36,222,919 \$2,056 \$57,735 \$36,282,710 FOSTER \$1,101,212 \$44,900 \$3,628 \$1,149,740 \$0 \$48,539 \$0 \$1,198,279 \$16,679 \$0 \$1,214,958 \$0 \$0 \$0 FOSTER-GLOC \$4,576,385 \$86,681 \$13,083 \$4,676,149 \$58,113 \$533,798 \$5,268,060 \$5,268,060 \$0 \$89,319 \$18,702 \$0 GLOCESTER \$2,294,441 (\$134,932) \$4,829 \$2,164,338 \$0 \$2,253,657 \$2,272,359 HOPKINTON \$5,222,822 (\$65,280) \$12,319 \$5,169,861 \$0 \$0 \$0 \$5,169,861 \$0 \$0 \$5,169,861 **JAMESTOWN** (\$38,262) \$0 \$425,899 \$0 \$40,076 \$0 \$465,975 \$0 \$0 \$465,975 \$464,161 JOHNSTON \$17,985,420 (\$189,191)\$97,428 \$17,893,657 \$0 \$154,382 \$0 \$18,048,039 \$210,445 \$30,507 \$18,288,991 \$12,031,312 \$115,567 \$89,418 \$53,230 \$0 \$0 LINCOLN \$2,122,861 \$14,269,740 \$14,412,388 \$6,432 \$14,418,820 \$0 \$0 \$0 \$0 \$0 \$65 \$403,595 LITTLE COMPTON \$355,487 \$48,043 \$403,530 \$403,530 MIDDLETOWN \$7.718.262 (\$185.069) \$0 \$7,533,193 \$0 \$46,830 \$0 \$7.580.023 \$0 \$12,439 \$7.592.462 \$498 \$0 \$0 \$37,420 \$0 \$0 NARRAGANSETT \$2,280,362 (\$62,445) \$2,217,917 \$2,255,337 \$2,255,835 **NEW SHOREHAM** \$156,532 (\$26,070)\$0 \$130,462 \$0 \$1,875 \$0 \$132,337 \$0 \$493 \$132,830 **NEWPORT** \$12,234,060 \$143,193 \$0 \$12,377,253 \$145,520 \$4,318 \$0 \$0 \$12,580,979 \$12,527,091 \$53,888 \$0 NORTH KINGSTOWN \$10,044,602 (\$27,428)\$400,298 \$10,417,472 \$0 \$68,817 \$0 \$10,486,289 \$6,541 \$10,492,830 NORTH PROVIDENCE \$22,862,888 (\$36,547) \$69,666 \$22,896,007 \$148,781 \$162,128 \$0 \$23,206,916 \$145,220 \$30,103 \$23,382,239 NORTH SMITHFIELD \$44,340 \$100,435 \$0 \$10,923 \$2,456 \$6,040,807 (\$368,848)\$5,716,299 \$54,110 \$5,870,844 \$5,884,223 **PAWTUCKET** \$87,472,187 \$2.094.879 \$56,353 \$89.623.419 \$126,901 \$906.355 \$0 \$90.656.675 \$187.773 \$461.946 \$91.306.394 \$3,637,712 **PORTSMOUTH** (\$229.795) \$20,834 \$3,428,751 \$557,258 \$62,428 \$0 \$4,048,437 \$0 \$463 \$4,048,900 **PROVIDENCE** \$250.190.833 \$9.121.236 \$259.312.069 \$476.104 \$731.507 \$260.519.680 \$314.329 \$2.984.872 \$263.818.881 \$12,602 \$0 \$0 RICHMOND \$4,596,330 \$31,653 \$4,640,585 \$0 \$0 \$4,640,585 \$0 \$4,640,585

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	Α	В	С	A+ B+C+D=E	F	G	Н	E+F+G+H=I	J	K	I+J+K=L
	FY 2019	FY 2020	Adjustment	FY 2020		High-Cost	Regional	FY 2020	Non-Public	English	FY 2020
	Formula	Formula	for FY 2019	Formula	Group Home	Special Ed.	Transporation	Education	Transportation	Learner	Total
LEA	(excludes group home)	\$ Change	property tax data	Aid	Aid	Categorical	Categorical	Aid	Offset	Categorical	Aid
NEW ENG LABORERS	\$1,157,857	\$130,717	\$0	\$1,288,574	\$0	\$0	\$0	\$1,288,574	\$0	\$5,503	\$1,294,077
NOWELL ACADEMY	\$1,720,108	\$44,482	\$0	\$1,764,590	\$0	\$0	\$0	\$1,764,590	\$0	\$12,765	\$1,777,355
NURSES INSTITUTE	\$2,726,258	\$210,381	\$0	\$2,936,639	\$0	\$0	\$0	\$2,936,639	\$0	\$12,203	\$2,948,842
PAUL CUFFEE	\$8,534,952	\$643,008	\$0	\$9,177,960	\$0	\$0	\$0	\$9,177,960	\$0	\$22,922	\$9,200,882
RISE MAYORAL	\$1,879,994	\$526,061	\$0	\$2,406,055	\$0	\$0	\$0	\$2,406,055	\$0	\$2,437	\$2,408,492
SEGUE INSTITUTE	\$2,823,238	\$197,864	\$1,580	\$3,022,682	\$0	\$0	\$0	\$3,022,682	\$0	\$15,043	\$3,037,725
SOUTHSIDE	\$1,301,720	\$331,650	\$0	\$1,633,370	\$0	\$0	\$0	\$1,633,370	\$0	\$5,094	\$1,638,464
TIMES2 ACADEMY	\$7,900,487	\$249,898	\$0	\$8,150,385	\$0	\$0	\$0	\$8,150,385	\$0	\$20,884	\$8,171,269
TRINITY	\$2,255,877	\$128,098	\$0	\$2,383,975	\$0	\$0	\$0	\$2,383,975	\$0	\$6,622	\$2,390,597
VILLAGE GREEN	\$2,246,369	\$75,337	\$0	\$2,321,706	\$0	\$0	\$0	\$2,321,706	\$0	\$7,640	\$2,329,346
Subtotal Charter Aid	\$90,493,299	\$10,486,027	\$58,511	\$101,037,837	\$0	\$3,511	\$0	\$101,041,348	\$0	\$413,197	\$101,454,545
DAVIES C&T	\$13,658,087	\$36,894	\$0	\$13,694,981	\$0	\$0	\$0	\$13,694,981	\$0	\$2,853	\$13,697,834
MET CENTER	\$9,342,007	\$0	\$0	\$9,342,007	\$0	\$0	\$0	\$9,342,007	\$0	\$11,093	\$9,353,100
UCAP	\$1,423,688	\$116,225	\$0	\$1,539,913	\$0	\$0	\$0	\$1,539,913	\$0	\$4,955	\$1,544,868
Total	\$942,762,614	\$31,879,810	\$1,850,065	\$976,492,489	\$3,233,153	\$4,500,000	\$4,622,676	\$988,848,318	\$3,038,684	\$5,000,000	\$996,887,002

<sup>\*</sup> Does not include career and technical, early childhood, or school resource officer funding, which is allocated through a separate process

<sup>\*\*\*</sup> The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of the required approval.

\$879,009,581	\$31,119,206	\$1,850,065	\$911,978,851	\$911,978,851	\$988,848,318
\$40,752,939	\$723,711	\$0	\$41,476,650	\$41,476,650	\$3,038,684
\$13,658,087	\$36,894	\$0	\$13,694,981	\$13,694,981	\$5,000,000
\$9,342,007	\$0	\$0	\$9,342,007	\$9,342,007	
\$942,762,614	\$31,879,811	\$1,850,065	\$976,492,489	\$3,233,153	
aid w/stabiliz			aid w/stabiliz	\$4,500,000	
				\$4,622,676	
				\$0	
	\$729,995			\$988.848.318	\$996.887.002

<sup>\*\*</sup> State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.